

Desert Woodcrafters Association

Desert Woodcrafters Association		
Budget - 2026		
Revenue / Expense	Amount	Comments
Funds at Beginning of Year	6,442.05	As of Nov 11, 2025
Revenue		
Dues	1,400.00	
50/50	360.00	12 x 30
Jim Click Ticket Donations	200.00	Checks Written to DWA
Jim Click Ticket Bonus from 2024 Sales	300.00	40/60 from SAZWA
Ad hoc, montly auctions	600.00	
December Auction	350.00	
SAZWA Auction	600.00	40/60
Coffee / Donut Donations	50.00	
Donations, Other	400.00	Hope and Prayer
Total Revenue	4,260.00	
Expenditures		
Rent, Meeting Space	1,080.00	FWHS Increase for 25/26
Toy Wheels & Pegs	500.00	
Doodle Box Supplies	650.00	Includes Laser Tube
Purple Heart Pens	130.00	Reduced for 40 kits
Turn 4 Troops Supplies	50.00	
Pens for Veterans	500.00	Includes Care Flight
President's Choice	100.00	
Show and Tell	300.00	
Website	250.00	
AAW Membership for Officers	272.00	
AAW Insurance	200.00	
Zoom License	0.00	Assumes use of Alt. for CNCUG
Coffee & Donuts	50.00	
Equipment	100.00	
Miscellaneous	100.00	
Total Expenditures	4,282.00	
Net Increase / Decrease	-22.00	
Budgeted Funds at End of Year	6,420.05	

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[illegible]